

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>695</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 695</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>36,754</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>129,128</u>
5b. Personal Property 2010	- <u>106,948</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>22,180</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>44,208</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>103,142</u>
8. Total Estimated Valuation July, 1,2011	<u>2,564,701</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,461,559</u>
10. Factor for Increase (7 divided by 9)	<u>0.04190</u>
11. Amount of Increase (10 times 3)	+ \$ <u>29</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 724</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>724</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Valley Cemetery #20
Neosho County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	695	117	2	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	695	117	2	5	0

County Treas MVT Estimate 117

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 5

County Treas Slider Estimate 0

MVT Factor 0.16835

RVT Factor 0.00288

16/20M Factor 0.00719

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Union Valley Cemetery #20
Neosho County

will meet on October 6th, 2011 at 7:00 P.M. at Rex Speiser's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	583	0.254	1,737	0.285	1,972	723	0.282
Debt Service							
Totals	583	0.254	1,737	0.285	1,972	723	0.282
Less: Transfers	0		0		0		
Net Expenditures	583		1,737		1,972		
Total Tax Levied	672		695		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,648,550		2,439,081		2,564,701		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk